

Muirfield Community Association Inc.
2011 Budget

Receipts		
Homeowner Dues		<u>\$ 28,200</u>
Expenses		
Building & Grounds		
Building & Grounds	\$ 1,000	
Landscape Contract	<u>9,500</u>	
		10,500
Common Area Maintenance		
Park/Nature Trail	1,250	
Irrigation & Water	1,800	
Electricity	250	
General Maintenance	<u>1,000</u>	
		4,300
Board & Committee Activity		
Social		500
Administrative Expenses		
Office Supplies	250	
Statements/Coupons	400	
Legal	750	
Tax & Accounting	400	
Management Company	4,800	
Liability Insurance	1,500	
Bad Debt	<u>1,500</u>	
		<u>9,600</u>
Total Expenses		<u>24,900</u>
Net Surplus		<u>\$ 3,300</u>